

FY 2024 FINANCIAL PLAN
(In Thousand Pesos)

Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
Operating Unit :Regional Office - V
Organization Code (UACS) :16 008 0300005

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		34,129	14,257	48,386	44,643	12,428	12,333	9,685	10,197	44,643	0	0	0	0	0
General Administration and Support	1000000000000000	11,654	4,093	15,747	17,052	3,469	4,743	4,237	4,603	17,052	0	0	0	0	0
General Management and Supervision	100000100001000	11,654	4,093	15,747	17,052	3,469	4,743	4,237	4,603	17,052	0	0	0	0	0
PS		8,478	2,316	10,794	12,268	2,744	3,356	2,744	3,424	12,268	0	0	0	0	0
MOOE		3,176	1,777	4,953	4,784	725	1,387	1,493	1,179	4,784	0	0	0	0	0
Operations	3000000000000000	22,475	10,164	32,639	27,591	8,959	7,590	5,448	5,594	27,591	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	14,106	5,498	19,604	18,660	7,238	4,720	3,562	3,140	18,660	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	6,449	1,715	8,164	7,510	1,294	2,084	1,981	2,151	7,510	0	0	0	0	0
PS		2,152	861	3,013	2,948	620	841	626	861	2,948	0	0	0	0	0
MOOE		4,297	854	5,151	4,562	674	1,243	1,355	1,290	4,562	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	7,657	3,783	11,440	11,150	5,944	2,636	1,581	989	11,150	0	0	0	0	0
PS		2,472	987	3,459	3,396	715	969	723	989	3,396	0	0	0	0	0
MOOE		5,185	2,796	7,981	7,754	5,229	1,667	858	0	7,754	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	5,592	2,946	8,538	8,044	1,550	2,581	1,703	2,210	8,044	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	1,760	678	2,438	2,427	568	670	509	680	2,427	0	0	0	0	0
PS		1,667	621	2,288	2,277	488	644	493	652	2,277	0	0	0	0	0
MOOE		93	57	150	150	80	26	16	28	150	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	1,796	1,460	3,256	1,650	208	632	245	565	1,650	0	0	0	0	0
PS		1,495	1,344	2,839	1,450	188	524	191	547	1,450	0	0	0	0	0
MOOE		301	116	417	200	20	108	54	18	200	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	931	370	1,301	1,280	269	367	269	375	1,280	0	0	0	0	0
PS		926	370	1,296	1,270	267	363	269	371	1,270	0	0	0	0	0
MOOE		5	0	5	10	2	4	0	4	10	0	0	0	0	0
Renewal of professional identification cards	310200100004000	1,105	438	1,543	2,687	505	912	680	590	2,687	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		1,095	438	1,533	1,509	319	430	322	438	1,509	0	0	0	0	0
MOOE		10	0	10	1,178	186	482	358	152	1,178	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	2,777	1,720	4,497	887	171	289	183	244	887	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	2,777	1,720	4,497	887	171	289	183	244	887	0	0	0	0	0
PS		571	227	798	787	166	224	168	229	787	0	0	0	0	0
MOOE		230	897	1,127	100	5	65	15	15	100	0	0	0	0	0
CO		1,976	596	2,572	0	0	0	0	0	0	0	0	0	0	0
II. Automatic Appropriations		1,812	591	2,403	2,437	610	609	609	609	2,437	0	0	0	0	0
Retirement and Life Insurance Premiums		1,812	591	2,403	2,437	610	609	609	609	2,437	0	0	0	0	0
General Administration and Support	1000000000000000	800	197	997	1,156	289	289	289	289	1,156	0	0	0	0	0
General Management and Supervision	100000100001000	800	197	997	1,156	289	289	289	289	1,156	0	0	0	0	0
PS		800	197	997	1,156	289	289	289	289	1,156	0	0	0	0	0
Operations	3000000000000000	1,012	394	1,406	1,281	321	320	320	320	1,281	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	447	149	596	597	149	149	149	150	597	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	207	69	276	276	69	69	69	69	276	0	0	0	0	0
PS		207	69	276	276	69	69	69	69	276	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	240	80	320	321	80	80	80	81	321	0	0	0	0	0
PS		240	80	320	321	80	80	80	81	321	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	509	226	735	609	153	152	152	152	609	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	163	52	215	216	54	54	54	54	216	0	0	0	0	0
PS		163	52	215	216	54	54	54	54	216	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	148	108	256	130	33	33	32	32	130	0	0	0	0	0
PS		148	108	256	130	33	33	32	32	130	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	90	30	120	120	30	30	30	30	120	0	0	0	0	0
PS		90	30	120	120	30	30	30	30	120	0	0	0	0	0
Renewal of professional identification cards	310200100004000	108	36	144	143	36	35	36	36	143	0	0	0	0	0
PS		108	36	144	143	36	35	36	36	143	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	56	19	75	75	19	19	19	18	75	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	56	19	75	75	19	19	19	18	75	0	0	0	0	0

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						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		56	19	75	75	19	19	19	18	75	0	0	0	0	0
III. Special Purpose Fund		2,024	0	2,024	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	4007000000000000	838	0	838	0	0	0	0	0	0	0	0	0	0	0
Funding Requirements for the Filling up of Unfilled Positions	4007000000002000	838	0	838	0	0	0	0	0	0	0	0	0	0	0
PS		838	0	838	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund	4008000000000000	1,186	0	1,186	0	0	0	0	0	0	0	0	0	0	0
For payment of monetization of leave credits	4008000000004000	1,186	0	1,186	0	0	0	0	0	0	0	0	0	0	0
PS		1,186	0	1,186	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		37,965	14,848	52,813	47,080	13,038	12,942	10,294	10,806	47,080	0	0	0	0	0
PS		22,692	7,755	30,447	28,342	6,117	7,960	6,145	8,120	28,342	0	0	0	0	0
MOOE		13,297	6,497	19,794	18,738	6,921	4,982	4,149	2,686	18,738	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		1,976	596	2,572	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		23,487	10,558	34,045	28,872	9,280	7,910	5,768	5,914	28,872	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	14,553	5,647	20,200	19,257	7,387	4,869	3,711	3,290	19,257	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	6,101	3,172	9,273	8,653	1,703	2,733	1,855	2,362	8,653	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	2,833	1,739	4,572	962	190	308	202	262	962	0	0	0	0	0
IV. Continuing Appropriations		7,149	1,685	8,834	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	1000000000000000	49	14	63	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	100000100001000	49	14	63	0	0	0	0	0	0	0	0	0	0	0
MOOE		49	14	63	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	7,100	1,671	8,771	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	7,078	1,591	8,669	0	0	0	0	0	0	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	223	1	224	0	0	0	0	0	0	0	0	0	0	0
MOOE		223	1	224	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	6,855	1,590	8,445	0	0	0	0	0	0	0	0	0	0	0
MOOE		6,855	1,590	8,445	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	0	16	16	0	0	0	0	0	0	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	0	16	16	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	16	16	0	0	0	0	0	0	0	0	0	0	0

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						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	22	64	86	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	22	64	86	0	0	0	0	0	0	0	0	0	0	0
MOOE		22	64	86	0	0	0	0	0	0	0	0	0	0	0

Certified Correct:

JONABELLE KYM C. ALACAR
Budget Officer III
Date: November 21, 2023 02:58 PM

Certified Correct:

MARIFA Z. AMOR
Planning Officer
Date: November 21, 2023 02:58 PM

Recommending Approval By:

JHANNEYNA. GRATIL
Chief, Finance and Administrative Division
Date: November 21, 2023 03:18 PM

Approved By:

SHARO B. LO
Regional Director
Date: November 21, 2023 04:06 PM